PROJECT TIMETABLE

Name of the project: Project No. 609550-EPP-1-2019-1-BG-EPPKA2-CBHE-JP

WP	WP Leader	Task No	Description	Total duration (number of weeks)	15/11/2019-2020												15/11/2020-2021																		15/11/2021-2022						
					Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
					M1	M2	M3	M4	M5	M6	M7	M8	M9	M10	M11	M12	M13	M14	M15	M16	M17	M18	M19	M20	M21	M22	M23	M24	M25	M26	M27	M28	M29	M30	M31	M32	M33	M34	M35	M36
WP1	AUP/MAU	1.1.	Stakeholder assessment study for plant clinic program	3		1X	1X	1X																																
		1.2.	Good practice visits to EU for benchmarking study	3		1=	1=	1=																																
		1.3.	Staff needs for training in modern plant clinic techniques	3		1X/=	1X/=	1X/=																																
		1.4.	Good practice guide for plant clinic services	4														2X	2X																						
		1.5.	Terms of reference to establish network signed	2															1=/X	1=/X																					
WP2	ALU/AUP	2.1.	Need of equipment's/teaching materials approved	3							3X																														
		2.2.	Space for network/training centers	2							2X																														
		2.3.	Public tender call for purchasing of equipment's done	4								4X																													
		2.4.	Equipment and literature purchased, installment	4									1X	1X	1X	1X																									
WP3	UNINA/UNIDEB	3.1.	Staff/students training plan developed	4						1=	1X	1=	1X																												
		3.2.	Training agreements signed among partners	2										1X/=	1X/=																										
		3.3.	Staff from PC trained on ECTS and pedagogy	4													1X	1X	1X	1X																					
		3.4.	Trainers trained on Plant Clinic Techniques	6																	2X	2X	2X																		
		3.5.	Technical staff trained on new equipment.	4													1X	1X	1X	1X																					
		3.6.	Administrative in PC trained on ECTS system	6																	2X	2X	2X																		
		3.7.	e-learning and network developers trained	12																									4X	4X	4X										
		3.8.	Students trained in field and lab practices	4																												2X	2X							
		3.9.	Internship of students applied	4																														4X						
		3.10.	Short training program (every 3 months) conducted	12																															4X	4X	4X			
WP4	UNIDEB/SOU	4.1.	Review of worldwide similar programs conducted	4								1X	1X	1X	1X																									
		4.2.	Teaching methodologies developed	4														1=/X	1=/X	1=/X	1=/X																			
		4.3.	Structure for new DPCP program designed	8													2=/X	2=/X	2=/X	2=/X																				
		4.4.	Teaching resource platform developed and web access	24														4=/X	4=/X	4=/X	4=/X	4=/X	4=/X																		
		4.5.	Clinic room operated and pests' cultures collected	24																									2X	2X	2X	2X	2X	2X	2X	2X	2X	2X	2X	2X
WP5	ALU/SCU	5.1.	New DPCP program accredited and catalogue printed	12															2X	2X	2X	2X	2X	2X																
		5.2.	Teaching commitments to staff members assigned	4																				2X	2X																
		5.3.	New program announced/launched at each PC partner	4																					4X																
		5.4.	First group admitted at PC partners	4																						4X															
		5.5.	2nd students group selected/enrolled (winter- 2020)	4																																				4X	
		5.6.	Internship report/Diploma graduation thesis evaluated	4																														4X						
		5.7.	Graduation ceremony of first diploma graduates	1																																	1X				
WP6	SCU/SOU	6.1.	Seminars held on QA, Bologna Process, ECTS system	8																	1X	1X	1X	1X	1X	1X	1X	1X												
		6.2.	Set up Quality Monitoring groups for quality…	3					2X	1X																														
		6.3.	External Quality control of the DPCP program	4																1=/X	1=/X	1=/X	1=/X																		
		6.4.	Seminars held on QA, Bologna Process, ECTS system	3					1X	2X																														
		6.5.	Internal quality control of dissemination activities	8													1=/X	1=/X	1=/X	1=/X																1X	1X	1X	1X		
WP7	MAU	7.1.	Plenary/press events at 3 sites Egypt partners held	1		1X																																	
		7.2.	Dissemination operational plan developed	2			2=/X																																
		7.3.	The new DPCP Program WEBSITE launched-maintained	22		4X	2X		1X		1X		1X		1X														1X	1X	1X	1X	1X	1X	1X	1X	1X	1X	1X	1X
		7.4.	Seminars, symposia of Plant Clinic conducted	6																			1=/X	1=/X	1=/X	1=/X	1=/X	1=/X												
		7.5.	DPCP program dissemination tools applied	12													1=/X	1=/X	1=/X	1=/X	1=/X	1=/X	1=/X	1=/X	1=/X	1=/X	1=/X	1=/X												
		7.6.	Field days implemented at each partner site	4																									1X			1X			1X			1X		
		7.7.	Project operational plan of exploitation developed	2																									1=/X	1=/X										
		7.8.	Workshop on future cooperation among Consortium	1																																	1=/X			
		7.9.	Legal agreements/business contracts done	4																											1X	1X	1X	1X						
		7.10.	Laboratory and field analysis paid services	48																									4X	4X	4X	4X	4X	4X	4X	4X	4X	4X	4X	4X
		7.11.	Laboratory and field analysis paid services	6																						3X	3X														
		7.12.	Consultation and Training Centres (CTC) Set UP	6											3X	3X																								
WP8	AUP/MAU	8.1.	(Kick-off meeting)/1st year work plan	1	1X																																		
		8.2.	Day to day management implemented in project sites	144	4=/X	4=/X	4=/X	4=/X	4=/X	4=/X	4=/X	4=/X	4=/X	4=/X	4=/X	4=/X	4=/X	4=/X	4=/X	4=/X	4=/X	4=/X	4=/X	4=/X	4=/X	4=/X	4=/X	4=/X	4=/X	4=/X	4=/X	4=/X	4=/X	4=/X	4=/X	4=/X	4=/X	4=/X	4=/X	4=/X
		8.3.	Project steering committee meetings	4																	1=/X					1=/X					1=/X						1=/X		
		8.4.	First project report prepared	2																			2X																	
		8.5.	Final project report prepared	10																																2X	2X	2X	2X	2X